

Project Timeline

Nov/Dec/ Jan/Feb	March	April	June	July	August	September	September	November	Nov/Dec
Strategic Management Framework	Finances, Services, & Assets Discussion	Proposed Project Approach and Preliminary structure	State of the City data and information analysis	Vision and Preliminary Themes Engagement with Community	Refining Strategic Plan structure impact on Strategic Management Framework	Receive Initial Market Research and consider the Draft Strategic Plan	ADOPT Draft Strategic Plan for Community Engagement	ADOPT Community Engagement Feedback	ADOPT Final Document
30 Nov, 24 Jan, 7 and 20 Feb	4 March	18 April	18 July	25 July Engage 28 July – 11 Aug	15 and 22 August	5 September	12 September Engagement to occur 15 Sept–30 Oct Min 6 weeks	21 November 28 November	21 November 12 December
Elected Member Portal, Training and Workshops	Elected Member Portal, Training and Workshops	Elected Member Portal, Training and Workshops	Elected Member Portal Committee Workshop/ Council Decision	Elected Member Portal Committee Workshop and Council Decision	Committee / Council Decision	Special Committee	Council Decision	Council Decision	Committee / Council
Focus	Focus	Focus	Focus	Focus	Focus	Focus	Focus	Focus	Focus
Introduction to: <ul style="list-style-type: none"> Strategy, Finance and Assets Strategic Plan and Services Strategic Management Framework Research and Engagement 	Introduction to: <ul style="list-style-type: none"> Services and Program Plans Asset Management Plans and Capital projects Budgets, revenue, borrowings and debt Long Term Financial Plans 	Provision of the proposed Strategic Plan project approach and timelines Elected Member discussion on structure of plan and timeframe to deliver Community Engagement discussion *Administration will continue with Project delivery in May	Administration to present data, insights and analysis on the city that will support planning for strategic outcomes. Early discussion on key themes/focus areas	Vision & theme development discussions Endorsement of initial community pre-engagement approach to be conducted in August (commissioning McGregor to conduct 800 person survey to inform development of the Strategic Plan)	Refine the structure of the plan, including Vision, aspiration and priorities Endorse structure for the Strategic Plan and seek input including measures and review. Provide information on the Market research and Strategic Resource Plan	Receive the analysis of the Market Research and consider the community and stakeholder Feedback Receive a Draft Strategic Plan and discuss Receive a Proposed engagement approach for the Draft Strategic Plan	Endorse the Draft Strategic Plan for Community Engagement, commencing 15 September to 30 October.	Hold a meeting to consider the community feedback and the analysis Adopt the engagement feedback and consider how this may impact the final Strategic Plan Discuss any potential changes to Strategic Plan	Committee to receive a final Strategic Plan for consideration ahead of the adoption by Council 12 December